



# AYENSUANO DISTRICT ASSEMBLY



In case of reply the number  
And the date of this letter  
Should be quoted

P.O. Office Box 32, Coaltar

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Tel: 03042196874

Bankers:  
Agric Dev. Bank,  
Suhum

Our Ref: AyDA/03/10/04/25

Date: 01/07/25

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## **SUBMISSION OF 2025 DISTRICT ASSEMBLY COMMON FUND BUDGET FOR 2025 FISCAL YEAR**

I kindly submit the 2025 District Assembly Common Fund Budget for Ayensuano District Assembly for 2025 Fiscal Year for your perusal and necessary action.

Thank you.

  
.....  
**SIIBU IMORO BRAIMAH**

**(AG. DISTRICT CO-ORDINATING DIRECTOR)  
FOR: DISTRICT CHIEF EXECUTIVE**

**THE ADMINISTRATOR  
DACF SECRETARIAT  
ACCRA.**

**CC: THE REGIONAL MINISTER  
EASTERN REGIONAL CO-ORDINATING COUNCIL,  
KOFORIDUA.**

Email: [ayensuanodistrictassembly@yahoo.com](mailto:ayensuanodistrictassembly@yahoo.com)  
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REPUBLIC OF GHANA

# **DISTRICT ASSEMBLY COMMON FUND BUDGET**

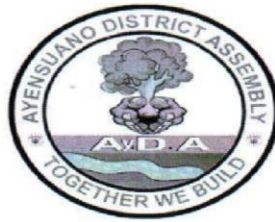
**FOR 2025**

**BUDGET ESTIMATES**

**FOR 2025 FISCAL YEAR**

**AYENSUANO DISTRICT ASSEMBLY**

# AYENSUANO DISTRICT ASSEMBLY



THIS DISTRICT ASSEMBLY COMMON FUND BUDGET ESTIMATES FOR AYENSUANO DISTRICT ASSEMBLY (AYDA) WAS DISCUSSED AND APPROVED AT A GENERAL ASSEMBLY MEETING DULY CONVENED AT THE DISTRICT ASSEMBLY CONFERENCE HALL ON **THURSDAY, 31<sup>ST</sup> OCTOBER, 2024** AT COALTAR FOR IMPLEMENTATION IN 2025 FISCAL YEAR.

Compensation of Employees

GH¢ 0.00


Goods and Service

GH¢ 3,019,405.13

Capital Expenditure

GH¢ 17,109,962.39

**TOTAL BUDGET GH¢ 20,129,367.52**

  
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**HON. EBENEZER OFORI**  
**(PRESIDING MEMBER)**

  
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**MR. SIIBU IMORO BRAIMAH**  
**(CO-ORDINATING DIRECTOR)**

# INTRODUCTION

## DISTRICT PROFILE

### ESTABLISHMENT OF THE DISTRICT

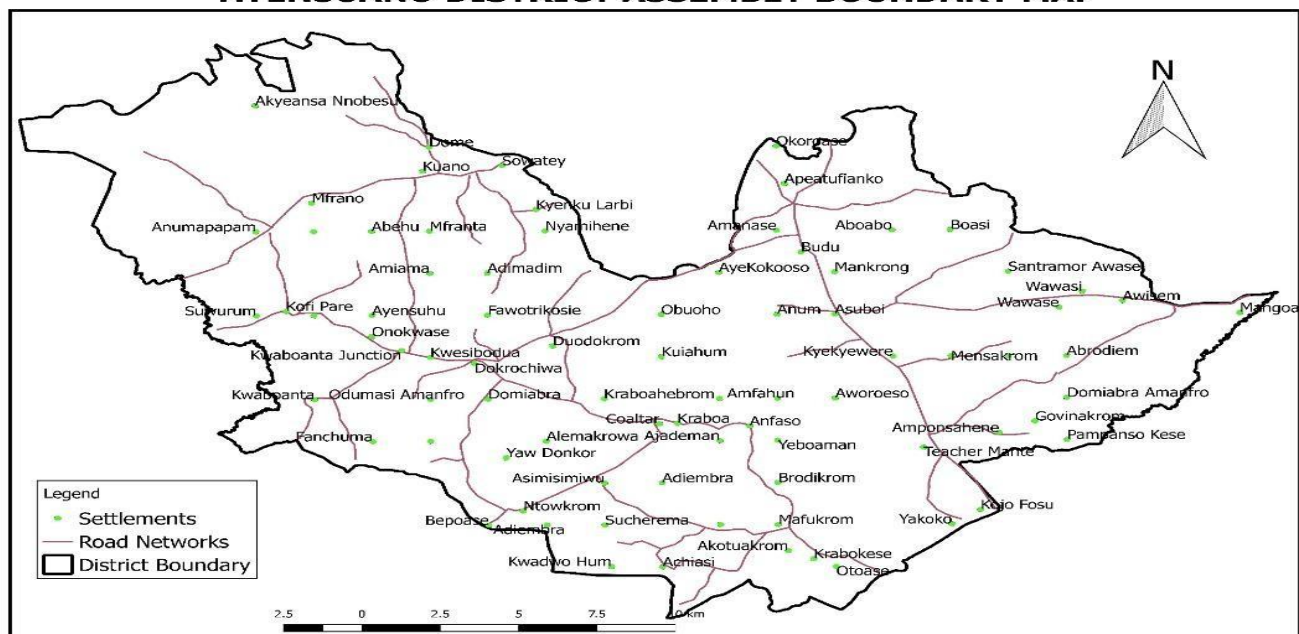
The Ayensuano District is one of the thirty-three administrative Districts in the Eastern Region of Ghana which was carved out from the then Suhum Kraboa Coaltar District Assembly in 2012 by L.I 2052 and was inaugurated on 28th June, 2012. The district has its capital at Coaltar.

Politically, the District has only one Constituency called the Ayensuano Constituency with twentyseven (27) electoral areas. Ayensuano is made up of three Area Councils which are known as Obesua, Anum Apapam and Kraboa Coaltar.

### LOCATION AND SIZE

The district lies within Latitudes 50 451N and 60 51 N and Longitudes 00 151W and 00 45W. It is located in the southern part of the Eastern Region and shares boundaries with Suhum Municipality to the North; Nsawam Adoagyiri Municipality to the South; Akwapem South District to the East and Upper West Akim District and West Akim Municipality to the West. With a total land area of 499km<sup>2</sup>, Ayensuano District occupies 2.3 percent of the total land area of the Eastern Region (19, 323sq km) and constitutes 0.2 percent of the total land area of Ghana (239, 460km<sup>2</sup>).

**AYENSUANO DISTRICT ASSEMBLY BOUNDARY MAP**



## **POPULATION STRUCTURE**

The district covers a land size of approximately 499km<sup>2</sup> with a population of 94,594 as per 2021 Population and Housing Census (GSS, PHC 2021) and reported by the Ghana Statistical Service. This comprised of 47,161 (49.9%) males and 47,433 (50.14%) females. With an annual population growth rate of 2.4%, the projected district population for 2025 will be about 99,189.

### **VISION:**

The most effective and efficient local governance unit in Ghana, promoting development for the citizens of the district.

### **MISSION:**

The Ayensuano District Assembly exists as a proactive and client focused Assembly to promote good governance, effective service delivery through an efficient harnessing of its resources towards the improvement of the social and economic wellbeing of its people.

### **GOAL:**

To achieve the socio-economic wellbeing of the people, ensure the sustainable use of the natural environment, address the issues of poverty and improve in the delivery of basic services.

## **CORE FUNCTIONS:**

The Ayensuano District Assembly performs the following core functions as provided in Section 12 of Local Governance Act 2016 (Act 936):

1. Perform deliberative, legislative and Executive Functions;
2. Exercise political and administrative authority in the district and provide guidance, give direction to and supervise other administrative authorities in the district as may be prescribed by law.
3. Responsible for the overall development of the district.
4. Formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district.
5. Promote and support productive activity and social development in the district and remove any obstacles to initiative and development.

6. Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district.
7. Responsible for the development, improvement and management of human settlements and the environment in the district.
8. Take steps and measures that are necessary and expedient to execute approved development plans for the district.
9. Promote local economic development.

## **POLICY OBJECTIVES**

The Ayensuano District Assembly have adopted the following policy objectives:

- Strengthen Domestic Resources mobilization to improve capacity for revenue collection
- Develop Effective, accurate and transparent Institutions at all levels
- Ensure free, equitable and quality education for all by 2030
- Support and strengthen local communities in water and sanitation management
- Achieve Universal Health coverage, including financial risk protection, access to quality health-care services

- Ensure sustainable food production system, implement resilient and regenerative agricultural practices
- Develop quality, sustainable and resilient infrastructure to support economic development and human well-being
- Implement appropriate social protection systems and measures
- Strengthen resilient and adaptive capacity to climate related hazards and natural disaster
- Provide legal identity for all, including birth registration
- Achieve full and productive employment and decent work for all
- Enhance capacity building support to Developing Countries to increase data availability

## **DISTRICT ECONOMY**

Economically, the District can be described as agrarian because it has about 65% of its labour force in the agricultural sector. This is followed by commerce which employs about 13% of the labour force and next is industry which is 12%. However, transport and clerical employs about 10.5% and



1.5% respectively. Since agriculture is the main stay of the district's economy, variations in weather pattern will lead to low yields and subsequently hunger and poverty. The agricultural and forest resource base of the district facilitates the establishment of manufacturing and processing industries. However, there is no large-scale manufacturing setup in the district. Manufacturing is therefore restricted to the small-scale industries and crafts which include; saw milling and wood fabrication, metal fabrication, food processing, alcohol (akpeteshie) distillation, soap making and handicrafts among others.

The district has various market centres for commercial activities especially for marketing farm produce. The main markets areas for trading activities are at Amanase, Asuboi, Anum Apapam, and Dokrochiwa markets which are bi- weekly. The informal sector of the district's economy has a lot of service providers such as hairdressers and beauticians, barbers, dressmakers, cobblers etc.

- **Agriculture**

Agriculture engages 64.9% of the economically active population whereas the service and manufacturing sectors engage 12.4% and 11.7% respectively.

Major food crops cultivated are cassava, maize, yam, cocoyam and plantain and the cash crops are cocoa, citrus, oil palm, pineapples and pawpaw. Livestock reared in the district are cattle, sheep, goats, poultry and pigs.

- **Road Network**

Total length of roads in the district is 270km. Untarred Road is estimated to be 95.3 km. More than 60% of the roads are in bad state.

- **Energy**

The main sources of energy in the district are electricity, petroleum products and fire wood. The district gets its electricity supply from the Akyem Tafo sub-station. Fire wood and charcoal are the main sources of energy for cooking and heating. They are also used for industrial purposes (Agro-processing, alcohol distillation and soap making). The Assembly has provided street lights throughout the district to ensure visibility at night and also provide security for her citizenry.

- **Health**

The district has 31 Healthcare facilities, including 7 Health Centers, 2 RCHs and 22 CHPS Compound. These facilities are faced with challenges of infrastructure and basic health equipment. Malaria ranks first on the 10 OPD attendance.

**Table:** District Health Directorate Saff by Grade Statistics in the Ayensuano District

<b>No.</b>	<b>Details</b>	<b>Number of Personnel's</b>
1.	District Director of Health Services	1
2.	Community Health Nurses	63
3.	Enrolled Nurses	66
4.	Staff Nurses	19
5.	Physician Assistant	8
6.	Midwives	26
7.	Technical Officers	6
8.	Public Health Officers	2
9.	Supply Officers	1
10.	Nursing Officers	7
11.	Account & Finance Officers	2
12.	Administrative Managers	1
13.	Health Assistant	2
14.	Drivers	2
15.	Security Guard	1
16.	Casuals	21
17.	YEA personnel	1
18.	Volunteer	2
	<b>TOTAL</b>	<b>232</b>

Mechanized = **208**

Non-Mechanized = **21,**

Volunteer = **2**

YEA = **1**



- **Education**

The District Education Service of Ayensuano is divided into nine (9) circuits for effective supervision and improved teaching and learning. These are Coaltar, Dokrochiwa, Kofi Pare, Asuboi, Marfokrom, Teacher Mante, Amanase, Anum Apapam and Sowatey.

There are One Hundred and Eighty (186) schools including Sixty (60) pre-schools, 66 primary schools, fifty-seven (57) Junior High Schools, and two (2) Senior High Schools. One (1) of the SHS is privately owned. Privately owned schools constitute 30.1% of schools in the district. The total enrolment stands at 17363. There are 780 Teachers in the district.

**Table:** Educational statistics in the Ayensuano District

Number of Schools		Number of Classrooms		Enrolment		Number of Teachers
KG	60	KG	96	KG	2150	780
Primary	66	Primary	344	Primary	10364	
JHS	57	JHS	213	JHS	3297	
SHS	3	SHS	54	SHS	1552	

- **Market Centres**

The district has various market centres for commercial activities especially for marketing farm produce. The main market areas for trading activities are at Amanase, Asuboi, Anum Apapam, Achiansa and Dokrochiwa which are bi- weekly. The district's economy is made up of formal and informal sectors. The informal sector has service providers such as hairdressers and beauticians, barbers, dressmakers, cobblers, etc.

- **Water and Sanitation**

Potable water coverage in the district is 25%. The coverage is 65.6% in the urban areas and 49% in the rural areas. Proportion of the population with access to improved sanitation services is 39.9%.

- **Tourism**

Tourism in the district is completely underdeveloped though there are some potential tourist attraction sites. Among them are waterfalls, stone carves, snake liked palm tree and sand paint at Obuoho Nyarko near Anum Apapam.

- **Natural Resources**

There are also mining, quarrying and sand winning activities in the district. Mining is mainly of the alluvial type in the basin of the Ayensu by both formal sector company and artisan miners also known as the galamsey operators. There are many quarrying sites in the district which are yet to be exploited. There is also a great potential for the quarry industry in the district given its proximity to Accra, the capital city of Ghana.

- **Vegetation**

The district was originally covered by a semi deciduous forest. However, human activity in the form of cultivation, lumbering and extraction of fuel wood has considerably reduced the land covered by the original vegetation to an insignificant level and is now covered mostly by re-growth thickets and secondary forests.

The district has very suitable soil conditions for the development of agriculture and the lumber industry. There are large scale production of cash crops such as cocoa, oil palm, cassava, plantain, maize, vegetables and fruits. These crops are produced on commercial and subsistence basis.

## **KEY ISSUES/CHALLENGES**

The challenges included incomplete institutional setup, inadequate human resources of key departments, weak logistical capacity, and weak financial resource capacity.

**AYENSUANO DISTRICT ASSEMBLY**  
**DISTRICT ASSEMBLY COMMON FUND**

**DACF TREND ANALYSIS**  
**(2021-2024)**

<b>NO.</b>	<b>YEAR</b>	<b>ALLOCATIONS GH¢</b>	<b>ACTUALS RECEIVED GH¢</b>	<b>VARIANCE GH¢</b>	<b>% PERFORMANCE</b>
1.	2021	4,077,800.00	884,853.56	(1,483,158.00)	21.70%
2.	2022	5,440,195.00	1,805,632.27	(3,634,562.73)	33.19%
3.	2023	3,690,853.31	1,169,226.17	(2,521,627.14)	31.68%
4.	2024	3,278,958.80	1,795,800.00	(1,483,158.00)	54.77%
	<b>GRAND TOTAL</b>	<b>16,487,807.11</b>	<b>5,655,512.80</b>	<b>(10,832,294.31)</b>	<b>34.30%</b>

**AYENSUANO DISTRICT ASSEMBLY**  
**EXECUTIVE SUMMARY - 2025 DACF BUDGET EXTRACT**  
**BUDGET ALLOCATION AND UTILISATION**

<b>S/NO</b>	<b>DETAILS</b>	<b>% PERCENTAGE</b>	<b>AMOUNT ALLOCATION GH¢</b>	<b>REMARKS</b>
1.	Design and Construction of 24-Hour Economy Model Markets	25%	5,032,341.88	Being 25% of the total allocation of the DACF
2.	Construction of Educational Facilities (1KG Block, 1 Primary School Block and 1 Junior High School Block)	10%	2,012,936.75	Being 10% of the total allocation of the DACF
3.	Environmental Sanitation (Solid and Liquid Waste Management)	10%	2,012,936.75	Being 10% of the total allocation of the DACF
4.	Administration of the Assemblies (Including Monitoring and Evaluation)	5%	1,006,468.38	Being 5% of the total allocation of the DACF
5.	Construction of Health Facilities (Minimum of Two 2 CHPS Compound)	10%	2,012,936.75	Being 10% of the total allocation of the DACF
6.	Provision of Portable Water (Minimum of Ten 10 Boreholes for Rural Assemblies)	10%	2,012,936.75	Being 10% of the total allocation of the DACF
7.	Provision of School Furniture	10%	2,012,936.75	Being 10% of the total allocation of the DACF
8.	Completion of Structures left behind by the Middle Belt Development Authority, Coastal Development Authority and the Northern Development Authority	20%	4,025,783.50	Being 20% of the total allocation of the DACF
	<b>GRAND TOTAL</b>	<b>100%</b>	<b>20,129,367.52</b>	

**AYENSUANO DISTRICT ASSEMBLY**

**BUDGET EXTRACT/SUPPLEMENTARY BUDGET ESTIMATES FOR 2025**

**THE AYENSUANO DISTRICT ASSEMBLY'S PROJECTS AND PROGRAMMES FOR 2025**

<b>DISTRICT</b>	<b>NO.</b>	<b>ACTIVITY</b>	<b>BUDGET/ ALLOCATION</b>
		<b>GOVERNMENT FLAGSHIP PROGRAMME (25%)</b>	
	1.	Design and Construction of 24-Hour Economy Market Model at Amanase	5,032,431.87
		<b>Sub-Total</b>	<b>5,032,431.87</b>
		<b>HEALTH FACILITIES (10%)</b>	
	1.	Construction and furnishing of 1No. CHPS Compound at Yakoko	1,006,468.38
	2.	Construction and furnishing of No. CHPS Compound at Amponsahene	1,006,468.38
		<b>Sub-Total</b>	<b>2,012,936.75</b>
		<b>EDUCATIONAL FACILITIES (10%)</b>	
	1.	Construction and furnishing of 1 No. 3-Unit KG Block at Bepoase	420,000.00
	2.	Construction and furnishing of 1 No. 3-Unit JHS Classroom Block at Sowatey Islamic JHS	560,000.00
	3.	Construction and furnishing of 1 No. 6-Unit Primary Classroom Block at Panpanso No. 1	1,032,936.75
		<b>Sub-Total</b>	<b>2,012,936.75</b>

	<b>WATER FACILITIES (10%)</b>	
1.	Construction of 4 No. Mechanized Borehole with 4,500 litre overhead tank at Akwadum and Krabokese	392,936.75
2.	Construction of 6 No. Mechanized Borehole with 4,500 litre overhead tank at Kofi Pare, Obuwansane and Mankrong	540,000.00
3.	Construction of 6 No. Mechanized Borehole with 4,500 litre overhead tank Appau Wawase, Coaltar and Yaw Donkor	540,000.00
4.	Construction of 6 No. Mechanized Borehole with 4,500 litre overhead tank Akufokrom, Besease, Ntowkrom, Otoase, Amponsahene and Otomfo	540,000.00
	<b>Sub-Total</b>	<b>2,012,936.75</b>
	<b>ENVIRONMENTAL SANITATION (10%)</b>	
1.	Procure Sanitary tools for Office use	67,456.75
2.	Procure Seven (10) Communal Refuse Containers at Dokrochiwa, Achiansa, Amanase, Coaltar, Asuboi, Teacher Mante, Otoase, Kyekyewere, Kofi Pare	500,000.00
3.	Evacuation of Five (5) Community refuse dump Sites at Achiansa, Dokrochiwa, Coaltar, Teacher Mante and Anum Apapam	100,000.00
4.	Pushing and levelling of three (3) final disposal sites at Coaltar, Dokrochiwa and Anum Apapam	110,000.00
5.	Acquisition of site for Solid Waste disposal	70,000.00
6.	Acquisition of site for Liquid Waste disposal and treatment	62,000.00
7.	Construction of 8-Seater WC Toilet at Krabokese DA Primary School	300,000.00
8.	Sanitation Improvement Package (SIP)	387,205.00



9.	Carry out District wide Fumigation exercise day	366,275.00
10.	Organization of National Sanitation Day	50,000.00
	<b>Sub-Total</b>	<b>2,012,936.75</b>
	<b>ADMINISTRATION OF THE ASSEMBLY (5%)</b>	
1.	Conduct Quarterly Monitoring and Evaluation activities	30,000.00
2.	Support DPCU activities and other statutory meetings	100,000.00
3.	Repairs and Maintenance of offices & Residential Buildings and General Equipment	100,000.00
4.	Procurement of Office Fittings, Equipment and Stationery	80,000.00
5.	Compensation for Lands for use for projects	50,000.00
6.	Support Security Operations in the district	50,000.00
7.	Logistical support to Decentralized Departments	20,000.00
8.	Support to implementation of Agriculture activities and Farmers Day Celebration	100,000.00
9.	Support to Sub-Structures	20,000.00
10.	NALAG and subscription	64,413.98
11.	HIV / Malaria Sensitization	100,646.84
12.	Prepare Composite Budget and Annual Action Plan	70,000.00
13.	Prepare 2026-2029 District medium Term Development Plan (DMTDP)	98,000.00
14.	Maintenance, Insurance, Running expenses of Official Vehicles and Other Equipment	63,407.56

15.	Manpower Development Workshops and Capacity Building	60,000.00
	<b>Sub-Total</b>	<b>1,006,468.38</b>
	<b>SCHOOL FURNITURE (10%)</b>	
1.	Procurement and supply of 400 number Octagon Tables and Chairs for KG Schools Amanase-Aboabo D/A JHS, Asare Panyin D/A JHS, Ayehkokooso Presby JHS, Budu D/A JHS, Mankrong D/A JHS, Nana Apeatu D/A JHS, Amanase Presby Primary 'A', Amanase Presby Primary 'B', Anum Apapam Islamic JHS, Anum Apapam Presby 'A' JHS, Anum Apapam Presby 'B' JHS, Anum Apapam R/C JHS, Kuano D/A JHS, Kuano Islamic JHS, Kwadwo Hum R/C JHS, Mfranor D/A JHS, Obuoho Nyarko D/A JHS	559,736.75
2.	Procurement and supply of 400 number Mono Metallic Dual Desks for Primary Schools Appau Wawase D/A JHS, Asuboi Otibu Ahya D/A JHS, Asuboi Presby JHS, Asuboiman D/A JHS, Oboase-Wawase D/A JHS, Asuboi Presby Primary, Anfaso D/A JHS, Bepoase D/A JHS, Coaltar Presby JHS, Coaltar R/C JHS, Kraboa D/A JHS, Ntowkrom D/A JHS, Okyeman Model School, Dokrochiwa D/A JHS, Dokrochiwa Presby JHS, Duodukrom D/A JHS, Fawotrikosie D/A JHS	560,000.00
3.	Procurement and supply of 338 number Mono Metallic Dual Desks for Junior High Schools Kwame Kyere D/A JHS, Wuruduwurudu D/A JHS, Yaw Donkor D/A JHS, Kofi Pare D/A JHS, Kofi Pare R/C JHS, Kwaboanta D/A JHS, Kwaboanta Ogbolu Meth. JHS, Onakwase D/A JHS, Kwaboanta Presby JHS, Tettenku D/A JHS, Akotuakrom D/A JHS, Aworoeso D/A JHS, Krabokese D/A JHS, Mamakrom D/A JHS, Marfokrom D/A JHS, Otoase D/A JHS 'A', Otoase D/A JHS 'B'	473,200.00
4.	Procurement and supply of 300 number Mono Metallic Dual Desks for Presbyterian Senor High School and Anum Apapam Community Day Senior High School	420,000.00
	<b>Sub-Total</b>	<b>2,012,936.75</b>

	<b>LEGACY PROJECTS (20%)</b>	
1.	Completion of DCE Bungalow at Coaltar (Retention)	32,386.85
2.	Rehabilitation of Health Centre & Nurses Bungalow and Drilling, Construction and Mechanization of Borehole at Anum Apapam and Teacher Mante (Retention)	26,801.30
3.	Completion of 1 No. 3-Unit Classroom Block at Coaltar (Retention)	28,228.00
4.	Completion of ICT Center at Mfranta (Retention)	28,366.20
5.	Completion of 3-Unit Classroom Block at Kyekyewere Mensahkrom (Middle Belt)	400,000.00
6.	Completion of 3-Unit Classroom Block at Kraboa (Middle Belt)	250,000.00
7.	Completion of 3-Unit Classroom Block at Bekoekrom (Middle Belt)	250,000.00
8.	Completion of 3-Unit Classroom Block at Kojokum (Middle Belt)	400,000.00
9.	Completion of 3-Unit Classroom Block at Anum Apapam (Middle Belt)	400,000.00
10.	Completion of 3-Unit Classroom Block at Asuboi (Middle Belt)	400,000.00
11.	Completion of DCE Bungalow at Kyekyewere (DACF Secretariat Funded)	400,000.00
12.	Completion of 10 No. Outstanding Boreholes at Coaltar, Kofi Pare, Asuboi, Kyenku Larbi, Kyekyewere, Ayekokoso, Mankrong and Afro Adjei	100,000.00
13.	Renovation of 3 No. Markets at Achiansa, Anum Apapam and Dokrochiwa	450,000.00
14.	Completion of Drainage at Asuboi	410,000.00
15.	Renovation of 3 No. Health Centres at Coaltar, Dokrochiwa and Marfokrom	450,001.17
	<b>Sub-Total</b>	<b>4,025,873.50</b>
	<b>GRAND TOTAL</b>	<b>20,129,457.50</b>